



Anderson County Schools
Every Student, Every Day



Anderson County Preschool—2020-2021

Program Information Report

236	>>>	Total number of children funded
289	>>>	Number of children served
98%	>>>	Eligible children served
100%	>>>	Average monthly enrollment
160	>>>	Number of HS families served
100	>>>	Number of EHS families served
122	>>>	Number of single-parent families served
3	>>>	Number of homeless families served
6	>>>	Number of pregnant women served
*100%	>>>	HS children who received medical exams
100%	>>>	EHS children who received medical exams
98%	>>>	HS children who received dental exams
100%	>>>	EHS children who received age-appropriate dental exams
13%	>>>	Total HS/EHS children w/ diagnosed disabilities
525	>>>	Number of volunteers

* Includes children leaving prior to required deadlines.

BASIC PROGRAM FACTS

Anderson County Schools' Preschool serves pregnant women and children from birth to age 5 in twenty-four classrooms throughout the county. The program is center-based and operates Monday-Friday. Early Head Start serves children 1380 hours from August through the first week in June. Head Start serves children in standard classes for 960 hours and children in duration classes for 1020 hours from August through May. Both programs follow the Anderson County Schools' calendar when possible. The program is funded to serve 80 Early Head Start children; 156 Head Start children; and through a partnership with the state, 140 state-funded Voluntary Pre-K children. During the 2020-2021 school year, following COVID-19 protocols, the program continued to provide in-person instruction and services to the children and families enrolled.

The program's delegate agency, Oak Ridge Schools' Preschool, served 118 Head Start children.

Oak Ridge Preschool—2020-2021

Program Information Report

118	>>>	Total number of children funded
126	>>>	Number of children served
100%	>>>	Eligible children served
100%	>>>	Average monthly enrollment
104	>>>	Number of HS families served
60	>>>	Single-parent families served
27%	>>>	Head of Household unemployed
13%	>>>	Families without high school diploma
100%	>>>	Children who received medical exams
82%	>>>	Children who received dental exams
27%	>>>	Children with a diagnosed disability
19%	>>>	Enrolled Children were Hispanic



Happenings At A Glance

Thanks to our committed staff members, trusting families, and willing community partners; we were fully enrolled and provided both in-person and virtual services to children and families throughout the 2020-2021 school year. The program made great gains while balancing the health and safety of all. We are thankful for and proud of our Head Start family.

~ Anne M. Ford, Director of Preschool ~

FINANCIAL INFORMATION

Basic and COLA & Quality Improvement Proposed Budget for 2020/2021

HEAD START—Recipient 20-21 Proposed Budget		EARLY HEAD START 20-21 Proposed Budget		HEAD START—Delegate 20-21 Proposed Budget	
Personnel	\$1,091,047	Personnel	\$ 957,819	Personnel	\$646,647
Fringe Benefits	\$ 332,724	Fringe Benefits	\$ 292,361	Fringe Benefits	\$186,926
Travel	\$ 500	Travel	\$ 200	Travel	\$ 9,000
Equipment	\$ 0	Equipment	\$ 0	Equipment	\$ 0
Supplies	\$ 24,535	Supplies	\$ 14,320	Supplies	\$ 11,709
Contractual	\$ 20,062	Contractual	\$ 13,477	Contractual	\$ 8,750
Other Costs	\$ 103,208	Other Costs	\$ 95,542	Other Costs	\$ 500
T & TA	\$ 18,757	T & TA	\$ 26,582	T & TA	\$ 8,933
Indirect Costs	\$ 98,106	Indirect Costs	\$ 54,526		
*Delegate	\$ 863,532				
*Delegate T & TA	\$ 8,933				
Total	\$2,561,404	Total	\$1,454,827	*Total	\$872,465
TOTAL FEDERAL	\$4,016,231				
LOCAL MATCH	\$1,004,058				

PUBLIC AND PRIVATE FUNDS RECEIVED

Head Start receives funds through the Department of Health and Human Services (HHS), Administration for Children and Families (ACF), and Office of Head Start (OHS). Below, Exhibit—A outlines the monies received and expended for FY 2020-2021.

Head Start also participates in the United States Department of Agriculture (USDA) program and the Child and Adult Care Food Program (CACFP), of which \$240,625 was received for the Recipient & Delegate, combined.

Funds are also received by both programs from the State Voluntary Pre-K program.

Exhibit - A	Awarded	Expended
Anderson County Schools' Head Start - Recipient	\$ 1,668,991.00	\$ 1,654,100.08
Recipient - Health & Safety Grant	\$ 143,134.00	\$ 143,134.00
Recipient - Training & Technical Assistance (T & TA)	\$ 47,673.00	\$ 47,673.00
Early Head Start - Recipient	\$ 1,427,102.00	\$ 1,410,267.64
OR Schools' Head Start - Delegate	\$ 863,532.00	\$ 863,532.00
T & TA - Delegate	\$ 8,933.00	\$ 8,933.00
*COVID 19 Supplemental Grant	\$ 311,098.00	\$ 311,098.00
TOTAL FUNDING	\$ 4,470,463.00	\$ 4,438,737.72

NON-FEDERAL SHARE

The program is required to obtain a 25% non-federal share match on every federal dollar expended from the budget, excluding the COVID-19 funding award.

During FY 2020-2021, the non-federal share total received was \$1,031,910.

* The COVID 19 supplemental funding was extended to close-out for 2020-2021, through 6/27/2021.

"Tell me and I forget. Teach me and I remember.
Involve me and I learn."
~Benjamin Franklin~

Child Outcomes for 2020/2021

ANDERSON COUNTY— OUTCOMES

KINDERGARTEN READINESS

During the 2020-2021 school year, Anderson County Schools' Preschool staff worked diligently to provide high quality early education opportunities for enrolled children. End-year student assessment data showed an average of 96.4% of enrolled students were meeting or exceeding expectations in the six domains of Social-Emotional, Physical, Language, Cognitive, Literacy, and Mathematics development. This was a change of 43.4% from students' beginning of the year assessment data. Further, Anderson County Schools' Preschool offered a two-week summer term for at risk students entering Kindergarten in the fall. The data and efforts suggest that our ongoing work to refine teaching practices is preparing young children in Anderson County to be successful in Kindergarten and beyond.

OAK RIDGE—OUTCOMES

KINDERGARTEN READINESS

During the 2020-2021 school year, the Oak Ridge Schools' Preschool continued to utilize *The Creative Curriculum, 6th Edition*, and *Teaching Strategies GOLD* as the curriculum and assessment system. Due to the on-going pandemic, families were offered both in person and virtual options for the school year.

Teachers received training and began implementing the *Tennessee Foundational Skills Curriculum-Sounds First* in the classrooms. This program provides crucial building blocks for learning to read by focusing on a sounds-first approach. Teachers collect data throughout the year in all areas of development and have three checkpoints where they evaluate each child's individualized developmental progress. The following chart shows where children who were meeting or exceeding widely held expectations at the fall and again at the spring checkpoints.

Domain	Fall Score	Spring Score
Literacy	20%	81.37%
Mathematics	28.57%	81.73%
Physical	45.21%	91.17%
Social/Emotional	45.45%	83.50%

Secretary & Financial Audit Outcomes

There were no audit findings relative to federal awards presented in the prior or current years' Schedule of Findings and Questioned Costs (FY ending June 30, 2021)

The Program Performance Summary Report, dated 5/9/18, indicates that based on information gathered from the most recent review, held on February 26 through March 2, 2018, the Head Start Program was found to have met the requirements of all applicable Head Start Program Performance Standards, laws, regulations, and policy requirements.

Recipient

Delegate

Anderson County Schools

Oak Ridge Schools

Anderson County Preschool
708 North Main Street
Clinton, TN 37716

Oak Ridge Preschool
157 Carver Avenue
Oak Ridge, TN 37830

www.acs.ac/preschool

www.ortn.edu/preschool/

Phone: 865-463-2833

Phone: 865-425-9101

Fax: 865-463-8876

Fax: 865-425-9120



Recipient & Delegate Family Engagement Activities during 2020-2021

Recipient

Delegate

- Open House - School Readiness Activities
- Road To Home Ownership
- Love & Logic
- Father Engagement Events
- Budgeting/Finance Classes
- Adverse Childhood Experiences—ACE's
- Nutrition/Cooking Classes

- Altrusa Partnership
- Community Helpers
- Legal Aid Partnership Grant
- Love & Logic
- Parent Education Events (Parenting, & Literacy)

(Trainings were provided from a virtual platform)

Trainings are provided based on outcomes from annual family interest surveys.

In addition to the aforementioned trainings, both the Recipient and Delegate provide opportunities for families to participate in trainings that will foster:

Family Well-Being
Health & Safety

Economic Stability
Parenting Skills

Disability Services
Child Early Learning & Development

Family and Community



2020-2021 Community Assessment Summary

Recommendations for goals and objectives for consideration were:

- ♦ Keep updated on CDC & community partner recommendations on providing a safe and healthy environment for staff and children to reduce the risk of COVID and other viruses.
- ♦ Keep up to date with community partners so that appropriate referrals for children and parents are made to support a healthy and safe life.
- ♦ Provide strategies and activities that support good mental health for staff and families.
- ♦ Provide families and staff with resources to reduce food insecure homes.